

BRIDGEVILLE FIRE PROTECTION DISTRICT

PRELIMINARY BUDGET

2020-21

Approved at Regular Board Meeting on:

June 8, 2020

For Adoption at Regular Board Meeting on:

Sept. 14, 2020

REVENUE	
Transfer from beginning balance:	\$12,050
Property Taxes, December, 2020	\$15,000
Property Taxes, April, 2021	\$15,000
CalFire Firefighting 2020-2021	<u>\$1,000</u>
TOTAL REVENUE	\$43,050

EXPENSES:	
Administrative Expenses:	\$28,800
Operating Expenses:	<u>\$11,250</u>
TOTAL ADMIN & OPR EXPENSES	\$40,050
Other Expenses:	
Transfer to Reserves (10% tax revenue)	\$3,000
Total Other Expenses	<u>\$3,000</u>
TOTAL EXPENSES	\$43,050